

\$1,500,000

Recurring One-Time	SF	Dpt	Indexcode	Subobject	Subject Description	Amount	Program Description	Funding Recommendation:	
1	One-Time	191	KHA	JCOD191ESESEL	08201	Subsidies & Contributions to Private Org	\$50,000	Early Learning Innovations: Early Learning enhancements including curriculum, training, and additional scholarships in geographic areas of high need:	Amend current Early Learning Coalition Contract/expand current contract
2	One-Time	191	KHA	JCOD191ESOS	08201	Subsidies & Contributions to Private Org	\$100,000	Youth STEAM Academy - Out-of-School: Funding for 6 - one week high-quality STEAM camps that combine coding, mathematics, technology, and arts instruction to youth ages 8-14:	RFP
3	One-Time	191	KHA	JCOD191ESOS	08201	Subsidies & Contributions to Private Org	\$120,000	Youth Sports and Character Development Institute - Out-of-School: Partnership with 4 community-based sites in areas of high need to host 4 youth sports leagues for Summer Camp programs:	RFP
4	One-Time	191	KHA	JCOD191ESJPI	04662	Hardware/Software Maintenance & Licenses	\$50,000	Teen Community Service Portal Project - Juvenile Justice: Purchase of 3 year license and customization for online portal to support success and expansion of civil citation program for juveniles	Procurement Award
5	One-Time	191	KHA	JCOD191ESJPI	08201	Subsidies & Contributions to Private Org	\$100,000	Teen Violence Prevention Academy - Preteen/Teen: Agency to provide Teen Violence Prevention Academy ** Conflict Resolution Emotional IQ and resilience Gang intervention strategies Juvenile Justice Public Safety Neighborhoods *Hosting of 20 seminars and 4 summer summits ** Gang intervention strategies and curriculum. Engaging with Teen Court Youth *300 youth touched in 2018-2019	Direct fund I'm a Star Foundation Inc.
6	One-Time	191	KHA	JCOD191ESPTP	08201	Subsidies & Contributions to Private Org	\$60,000	Teen Literacy Workforce Initiative Literacy Training Curriculum and Training Facilitation for Teens; training staff members for Young Adult Literacy Training to support the literacy workforce initiatives for preteens and teens.	Direct fund Read USA Inc.
7	One-Time	191	KHA	JCOD191SJP	01306	Salaries Part Time	\$105,000	Teen Literacy Workforce Initiative Part time dollars and hours to hire youth in the summer jobs program.	Mayor's Summer Jobs Program
8	One-Time	191	KHA	JCOD191SJP	01306	Salaries Part Time	\$75,000	Mayor's At Hope Youth Athletic Leadership League - Preteen/Teen: Part time dollars and hours for academic tutors and youth athletes through the summer jobs program.	Mayor's Summer Jobs Program
9	One-Time	191	KHA	JCOD191SJP	01306	Salaries Part Time	\$50,000	Mayor's Professional Pathways Academy - Preteen/Teen: Part time dollars and hours for Mayor's Professional Pathways ambassadors Program	Mayor's Summer Jobs Program
10	One-Time	191	KHA	JCOD191ESPTP	05229	Software, Computer Items Under \$1,000	\$30,000	Teen Center Workforce Room at KHA - Preteen/Teen: Purchase of tablets and technology support equipment for KHA Teen Center Room to promote program participation, career and community service portals use, and workforce training	KHA staff facilitate
11	One-Time	191	KHA	JCOD191ESPTP	06424	Office Furniture and Equipment (Capital)	\$30,000	Teen Center Workforce Room at KHA - Preteen/Teen: Purchase of tablets and technology support equipment for KHA Teen Center Room to promote program participation, career and community service portals use, and workforce training (furniture & equipment over \$1,000)	KHA staff facilitate
12	One-Time	191	KHA	JCOD191ESPTP	08201	Subsidies & Contributions to Private Org	\$100,000	Mayor's At Hope Youth Athletic Leadership League - Preteen/Teen: Agencies to facilitate Minority Youth Athletic & Leadership Program	Direct Fund: \$20,000 to Police Athletic League of Jacksonville \$50,000 to The Young Mens Christian Association of Florida's First Coast Inc. \$30,000 to Boys & Girls Club of Northeast Florida Inc.
13	One-Time	191	KHA	JCOD191ESJPI	08201	Subsidies & Contributions to Private Org	\$250,000	Teen Violence Prevention Academy Agencies for professional pathway training in targeted industry areas for Mayor's Professional Pathways Academy.	Direct fund Florida State College of Jacksonville
14	One-Time	191	KHA	JCOD191ESPTP	08201	Subsidies & Contributions to Private Org	\$100,000	Young Men's Success Summit Agency to develop and host Young Men's Success Summit & Summer Success Institute: 5th to 6th and 8th to 9th grade transition. Six one week sessions	Direct fund 100 Black Men of Jacksonville, Florida Inc.
15	One-Time	191	KHA	JCOD191ESPTP	08201	Subsidies & Contributions to Private Org	\$100,000	College Success & Access Academy - Preteen/Teen: Agency to provide College Success Test Prep and College Pathway support for five Title One high schools	RFP
16	One-Time	191	KHA	JCOD191ESPTP	08201	Subsidies & Contributions to Private Org	\$130,000	Afterschool Teen Workforce Training Pilot - Preteen/Teen: Westside Jax: One Out of School/After School Middle/High School Program and One Summer Intensive Career & College Readiness Middle School targeting Westside Jax & DCPS Alternative Schools & Teen Parent Center	Direct fund West Jacksonville Restoration Center Inc. (Church 320)
17	One-Time	191	KHA	JCOD191ESSN	08201	Subsidies & Contributions to Private Org	\$50,000	Trauma Informed Training and Special Needs Programming: Funding for additional Trauma-Informed training, screening and enhanced programming for Special Needs programs.	RFP

\$997,944

	Recurring One-Time	SF	Dpt	Indexcode	Subobject	Subobject Description	Amount	Program Description	Funding Recommendation:
1	One-Time	191	KHA	JCOD191	03109	Professional Services	\$200,000	Professional Services: Project Management and data analysis for developing and evaluating RFPs, developing a Flex Module to streamline RFP application process.	Procurement Award
2	One-Time	191	KHA	JCOD191ESPTP	08201	Subsidies & Contributions to Private Org	\$30,000	TEDx - Youth Voice Summit on youth violence and mental health	Direct fund <i>Intellectual Explorers, Inc.(TEDx Jacksonville)</i>
3	One-Time	191	KHA	JCOD191ESSN	08201	Subsidies & Contributions to Private Org	\$600,000	Create Youth and Family Empowerment Centers in high risk neighborhoods as pilot programs: integrated services to include but not limited to childcare, family engagement and workforce development.	RFP
4	One-Time	191	KHA	JCOD191ESJPI	08201	Subsidies & Contributions to Private Org	\$164,609	Diversionary programs offering tutoring, job training, and life skills to teens and youth in the juvenile justice system and/or targeted populations to include but not limited to alternative schools, foster care system, homeless and teen parents.	RFP
5	One-Time	191	KHA	JCOD191SJP	02102	Medicare Tax	\$3,335	Medicare tax for additional dollars added to the Mayor's Summer Jobs program.	Mayor's Summer Jobs Program